

## Message Text

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PAGE 01 KINSHA 07627 201449Z

46

ACTION AF-04

INFO OCT-01 SS-14 ISO-00 EB-03 SP-02 OMB-01 L-01 INR-05

/031 W

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P 201415Z AUG 75

FM AMEMBASSY KINSHASA

TO SECSTATE WASHDC PRIORITY 4171

C O N F I D E N T I A L KINSHASA 7627

LIMDIS

FOR AF/C

E.O. 11652: GDS

TAGS: EFIN, CG

SUBJECT: GOZ JULY BUDGET DATA

REF: KINSHASA 6447, 5889, A78, A102

1. WE HAVE RECEIVED THROUGH UNOFFICIAL MEANS DATA FOR  
GOZ'S JULY BUDGETARY PERFORMANCE. JULY DATA PLUS  
CUMULATIVE TOTAL FOR FIRST SEVEN MONTHS OF 1975, ALL EX-  
PRESSED IN MILLIONS OF ZAIRES,FOLLOW:

	JULY 1975	JAN-JULY 1975
RECEIPT	43.8	292.5
(OF WHICH)		
CUSTOMS	21	
TAXES	15.8	
EXPENDITURES:	51.6	344.7
(OF WHICH)		
OPERATING	46.6	
CAPITAL	5	
DEFICIT	7.8	52.2

2. JULY RECEIPTS INCLUDE UNSPECIFIED ARAB LOAN OF 6.2  
MILLION ZAIRES.THIS IS PROBABLY ARAB LOAN OF \$12.4 MILLION  
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PAGE 02 KINSHA 07627 201449Z

REPORTED BY REFTELS. CHECK FOR LOAN WAS RECEIVED IN

JUNE BUT APPARENTLY INCLUDED IN JULY STATISTICS.

3. SUBTRACTING THE EXTRAORDINARY ITEM OF THE 6.2 ARAB LOAN, JULY RECEIPTS WERE ONLY 37.6 AS COMPARED WITH 39.1 IN JUNE 1975 AND 41.5 MONTHLY AVERAGE DURING THE FIRST HALF OF 1975. CUSTOMS RECEIPTS WERE ONLY 0.3 LESS THAN FOR JUNE BUT JULY TAX RECEIPTS DECLINED BY 1.7 FROM THE PREVIOUS MONTH.

4. JULY CAPITAL EXPENDITURES OF 5 WERE SIGNIFICANTLY LESS THAN THE 7.8 FOR JUNE 1975 AND THE 10.8 MONTHLY 1974 AVERAGE. JULY OPERATING EXPENDITURES OF 46.6 WERE SHARPLY HIGHER THAN THE JUNE 1975 AMOUNT OF 35.8 AND WERE EVEN GREATER THAN THE 1975 FIRST QUARTER MONTHLY AVERAGE OF 44.3. MOST IMPORTANT FACTOR IN THIS INCREASE WAS JULY PRESIDENCY EXPENDITURES OF 7.6 AS COMPARED WITH 1975 MONTHLY AVERAGE OF 4.2 FOR THE FIRST QUARTER AND 3.5 FOR THE SECOND QUARTER. WALKER

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## Message Attributes

**Automatic Decaptioning:** Z  
**Capture Date:** 01 JAN 1994  
**Channel Indicators:** n/a  
**Current Classification:** UNCLASSIFIED  
**Concepts:** REPORTS, BUDGET DATA  
**Control Number:** n/a  
**Copy:** SINGLE  
**Draft Date:** 20 AUG 1975  
**Decaption Date:** 28 MAY 2004  
**Decaption Note:** 25 YEAR REVIEW  
**Disposition Action:** RELEASED  
**Disposition Approved on Date:**  
**Disposition Authority:** ShawDG  
**Disposition Case Number:** n/a  
**Disposition Comment:** 25 YEAR REVIEW  
**Disposition Date:** 28 MAY 2004  
**Disposition Event:**  
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**Disposition Reason:**  
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**Secure:** OPEN  
**Status:** NATIVE  
**Subject:** GOZ JULY BUDGET DATA  
**TAGS:** EFIN, CG  
**To:** STATE  
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